



Lourdes Foundation Annual Report
July 1, 2010 to June 30, 2011

Message from Executive Director – Tim Sitzer

A huge debt of gratitude to those who came before us

It's so wonderful to share news with you and give you current updates, especially when you can share good news! Our 2010-2011 school year annual appeal was the most successful in Lourdes Foundation's history, with **over \$211,000 in support from you, our donors.**

Please know that because of you and your tremendous generosity, love, and gifts of treasure, we can complete our mission of support to Lourdes High School (LHS). Be assured that your gifts are well stewarded, valued, appreciated, and go towards helping to make LHS the wonderful Christ centered school that it is.

Lourdes Foundation was able to help every LHS family, who qualified for need with tuition assistance for the 2010-2011 school year. It is worth repeating - **Every family that qualified for need was touched because of your generosity.**

- \$111,319 in the form of scholarship was awarded to 100 students for the 2010-2011 school year.
- \$7,900 was awarded to two Lourdes faculty members who were chosen for the Assisi Pilgrimage program. We annually sponsor two Lourdes staff members to Assisi, Italy to walk in the steps of St. Francis and St. Claire.
- \$2,500 was given to the athletic programs through our Hall of Fame event.
- \$1,710 to the Music and Fine Arts program.
- \$15,000 was given to purchase the first *Smart Boards* at LHS.



Our support of Lourdes Building Our Future Capital Campaign

Due to the courage and forward thinking of our past board members, Lourdes Foundation purchased most of the houses that occupied the city block to the north of LHS in the early to mid 90's. Lourdes Foundation owns approximately 80% of that north block. The houses were razed, allowing the north parking lot for students & faculty. Students were no longer parking on city streets and as far away as Miracle Mile!

Lourdes Foundation purchased those properties at a time when RCS was unable to commit the funding for north block. The properties were purchased one at a time over approximately a ten-year period, with the sole purpose of having that land available for the future expansion of LHS.

With the amazing gift of twenty-five acres of land from Jack & Mary Ann Remick for the new LHS campus in NW Rochester, Lourdes Foundation now had this wonderful asset that we could share with the capital campaign.

We are proud to announce, that because of the sale of the property to Mayo Clinic, our 80% ownership of the north lot now translates into a gift from Lourdes Foundation to the *Lourdes Building Our Future* (LBOF) capital campaign of just over \$2,866,000.

Without a doubt, you, our donors, are responsible for this remarkable gift to the capital campaign. We could not have done it without your incredible generosity and commitment to Lourdes Foundation. We owe a huge debt of gratitude to those LFI board members who came before us; their leap of faith has made this gift to the new school possible!

Thank You!

A handwritten signature in black ink that reads "Tim Sitzer". The signature is written in a cursive, flowing style.

President's Message

Susan Krecke



There is an exciting scene unfolding outside the Lourdes Foundation offices these days. Standing at the windows we can see and hear the backhoes and graders and earth movers, forever altering the ground outside, laying down the footings for our new high school. While a new school building still seems like a dream for many people who have been watching and waiting for signs of progress, there are forces at work that seem to miraculously keep moving ahead. The architectural drawings, so beautiful they can move you to tears, are going to cease to be just drawings. They will become bricks and mortar, filled with people and ideas. The Lourdes Building Our Future campaign is still going strong, with more donors stepping forward every day. The dream is becoming a reality, and the next generation of Lourdes graduates will soon have a new and shiny place to call home.

When my oldest daughter was a freshman, I volunteered to chaperone a fall dance, and got my first good look at the current Lourdes High School. I had been in the building on many occasions but on that night, I was seeing it with the critical eye of an invested parent. And I couldn't help but notice its deficiencies. Touring the Commons, I tried not to focus on the low and stained ceilings, the exposed pipes, and the worn-out floor, but I found myself mumbling something vague about "renovations" as I followed my daughter up the stairs. She stopped my grumbling when she turned around and said, "Mom, you have to understand- I love every inch of this place." At that moment, and many times afterward, I felt foolish for giving too much thought to the physical surroundings, and not enough to what makes Lourdes High School so special. The Lourdes community, and the love that people hold in their hearts for it, is so much bigger and more meaningful than just a street address.

But street addresses do matter. Lourdes cannot thrive or continue to grow without a change of address. Our well-loved school building is not sufficient to meet the evolving needs of our students in the areas of the arts, science, athletics and physical access. Our vibrant and growing community is surely worthy of a new home that will reflect its success. While the school address will soon change, the need for tuition assistance will continue. The Lourdes Foundation is the key to providing that assistance and we thank you for your continued support of our students, through our annual appeal.

We are so blessed that the goals for the future of Catholic education in Rochester will be realized in so fine a new building. With God's blessing, and support from our generous donors, the new Lourdes High school will welcome its first students in the fall of 2013.

Onward Lourdes!


Susan Krecke
Lourdes Foundation Board President

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**deceased*

Lourdes Foundation:

We are *your* Alumni Connection

During the summer of 2011, LFI helped with ***12 class reunions*** and helped reconnect ***1465*** LHS classmates.



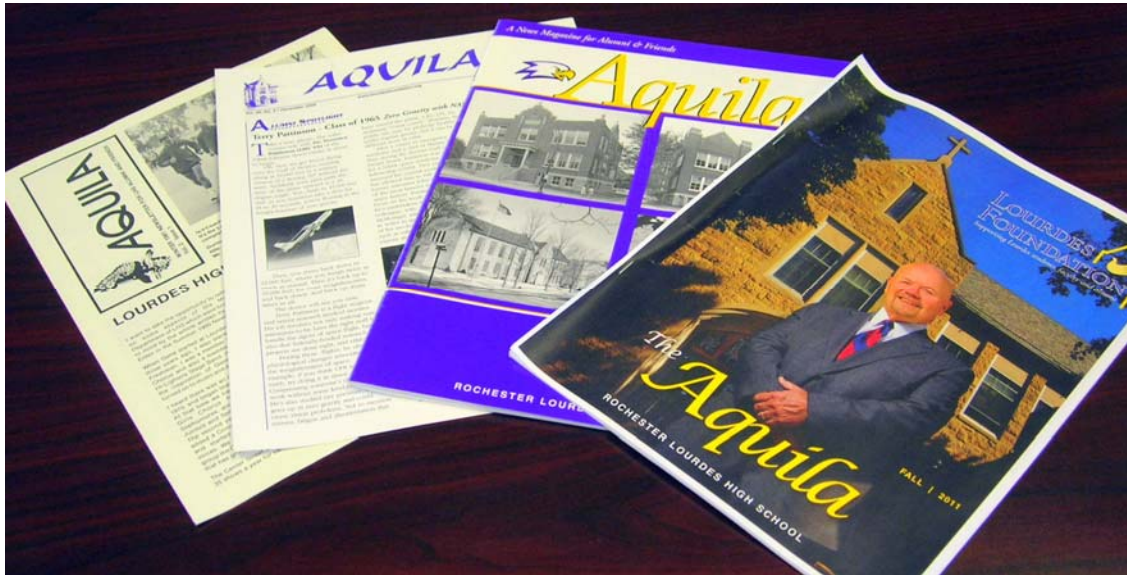
LHS Class of 1960 at their 2010 50th class reunion



Lourdes Foundation
hosts a
***Post Homecoming
Game Party***
at
Lourdes High School
for
***Alumni and
friends.***

Lourdes Foundation:

We publish the **Aquila** Newsmagazine twice a year, combining news about happenings at LHS with stories about alumni and donors.



*To view the latest **Aquila**, visit our website at:
www.lourdesfoundation.org*

We sponsor the annual **Lourdes Sports Hall of Fame** event. Profits provide extra sports equipment for coaches that could not have been provided in the general budget.

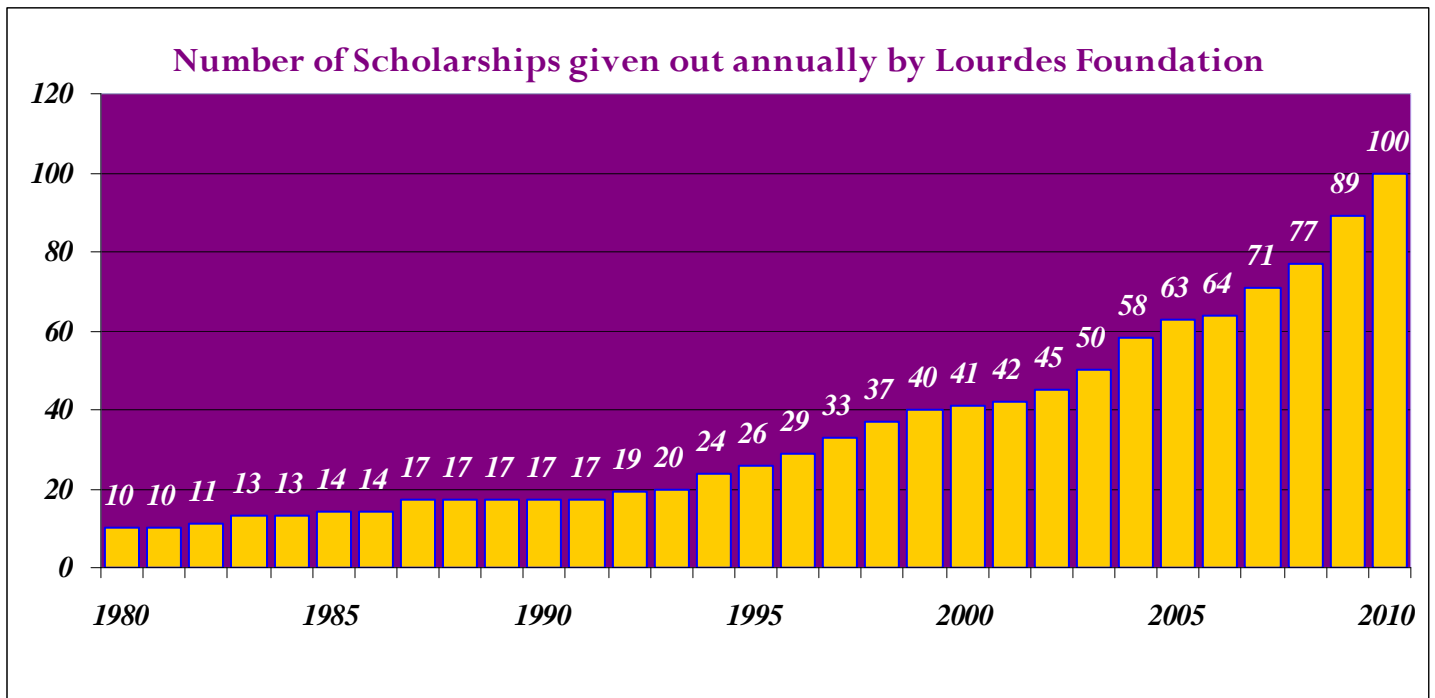


*Coach Gene Wentz and family at his 2010 Induction into the **LHS Sports Hall of Fame**. All 11 of the Wentz children are LHS Graduates.*

Lourdes Foundation:

We provide Tuition Assistance

In the past year, we awarded \$111,319 to 100 Lourdes families in need to help fund their child's education to Lourdes High School.



"I am so grateful for this scholarship so I can finish my senior year at LHS. I love the school! I am very proud to say I go to Lourdes High School. Thank you so much!"

"Thank you for your generosity in giving me the scholarships I needed to attend Lourdes High School again this year. The gifts you have given me will make my high school experience at Lourdes better knowing that I am being supported, not just by the school and my family, but by the donations of so many others who are committed to Catholic education. It means so much to me and inspires me to work harder. I am looking forward to the challenges of my sophomore year and sharing it with the many friends I have made. Thanks for your continuing support in my education. "

Lourdes Foundation:

We are proud to list our Scholarship Funds

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Alice Nevenheim Langdon
Amy Wentink Memorial
Michael Birdseye Memorial
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William F. Canfield Memorial
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Columbus
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Joe Mayer Tribute

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Irene & Dr. Lloyd Williams
Woodruff Family
Ronald & Dianne Yanish Family
Susanne Zeman Memorial

Class of 1950
Class of 1953
Class of 1954
Class of 1955

Class of 1959
Class of 1960
Class of 1961
Class of 1964

Class of 1965
Class of 1968
Class of 1969
Class of 1970

Class of 1981
Class of 1986
Class of 1998

“Thank you very much! These scholarships will help my family and I out in so many ways and we greatly appreciate it! I am very honored to have been selected as a recipient of this scholarship.”

Lourdes Foundation:

We provide gifts to Lourdes High School



*Lourdes Foundation Music Endowment helps to purchase new band equipment. Since the endowment was created in **2005**, Lourdes Foundation has contributed **\$14,000** to the **Lourdes Music Program**.*

Lourdes Foundation:

We host the annual ***Distinguished Alumni Speaker Series***



2010 Distinguished Alumni Speaker was

Jill Mickelson '90

Jill is an environmental engineer who worked to rebuild the MN I35W Bridge after the collapse on August 1, 2007.

Lourdes Foundation:

We provide gifts to Lourdes High School

In May 2011, Lourdes Foundation donated **\$15,000** to Lourdes High School for the purchase of the first **four Smart boards** for classrooms.



Each year the Lourdes Foundation provides funds for **two Lourdes High School staff members to make a Franciscan pilgrimage to Assisi, Italy.**

The intent of the experience is to bring back a renewed understanding of Franciscan values to our high school students.

“Our family is most appreciative of the scholarship you gave to our son. He has been a student at St. Johns since kindergarten and has thrived in that environment. He is a good student and on the A honor roll each quarter. We are so grateful that with your help, he will have the opportunity to continue his excellent Catholic education at Lourdes.”

Lourdes Foundation:

We honor your gifts of time and treasure



In October 2010, Lourdes Foundation honored ***Joe Powers*** (left) with the ***Woodruff Award***, ***Tim Carroll '03*** (middle) as ***2010 Alumnus of the Year*** and ***Denny Nigon '64*** (right) with the ***President's Award***.

Started in 2005, the annual

Gary Vanselow Memorial Fish Fry



is a great family event sponsored by the Lourdes Foundation. It raises tuition assistance funds for Lourdes students in need, and since 2005 has raised over

\$81,000.

Lourdes Foundation:

Join our Legacy Society



In 2011, in an effort to highlight our ***planned giving program***, Lourdes Foundation officially changed the name to ***The Lourdes Foundation Legacy Society***.

Members of the foundation's former Round Table (116 members) are now members of the new Lourdes Foundation Legacy Society.

Planned gifts are so important to our long-term success. ***Your Legacy*** to Lourdes

Foundation can be planned in many ways, which benefits both your estate and Lourdes High School. Your financial planner or legal advisor can best help you make your vision a reality.

No matter the size of your planned gift, those gifts make the impossible – possible.

Call our office at 507-289-2584 if you have any questions about planned giving. We can help you get started.

Lourdes Foundation:

Legacy Society Members

These ***Lourdes Foundation Legacy Society*** members have notified us of their intentions to include the Lourdes Foundation in their estate plans. For more information, please contact the Lourdes Foundation at 507-289-2584.

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Lourdes Foundation: We say thank you

We have made every attempt to recognize all our generous donors, during the past fiscal year. Some donors are not listed because they have asked to remain anonymous. If your name should appear and does not, please contact us at 507-289-2584. Thank you for your support.

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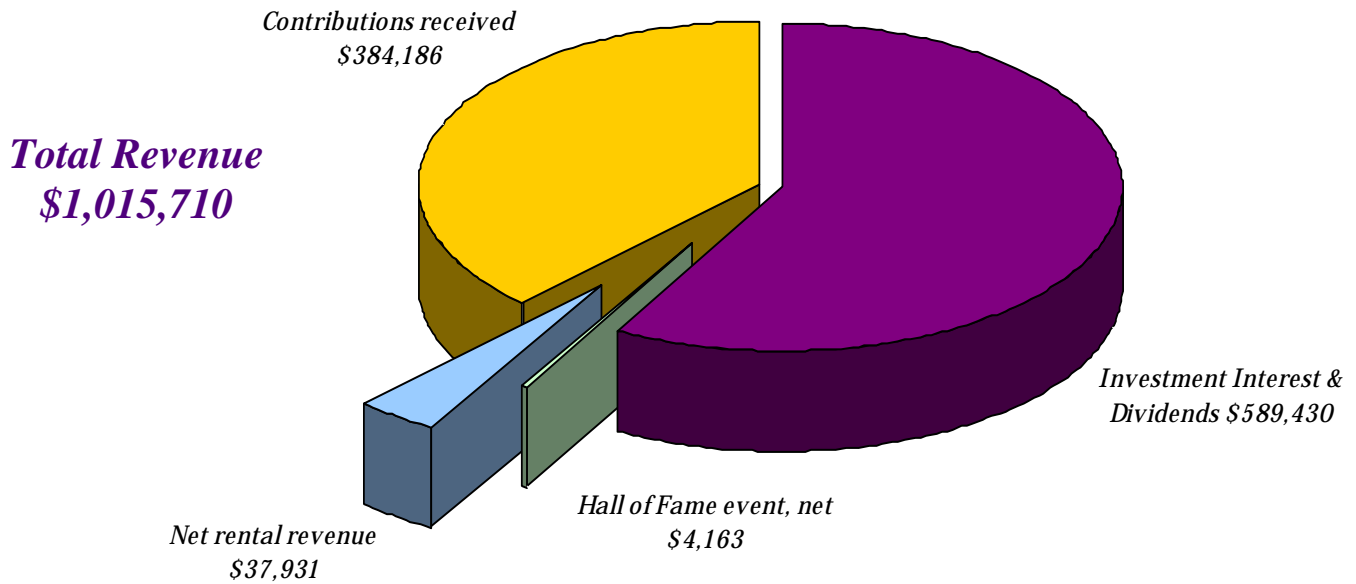
Lourdes Foundation:

Statement of Financial Position – Year Ended June 30, 2011

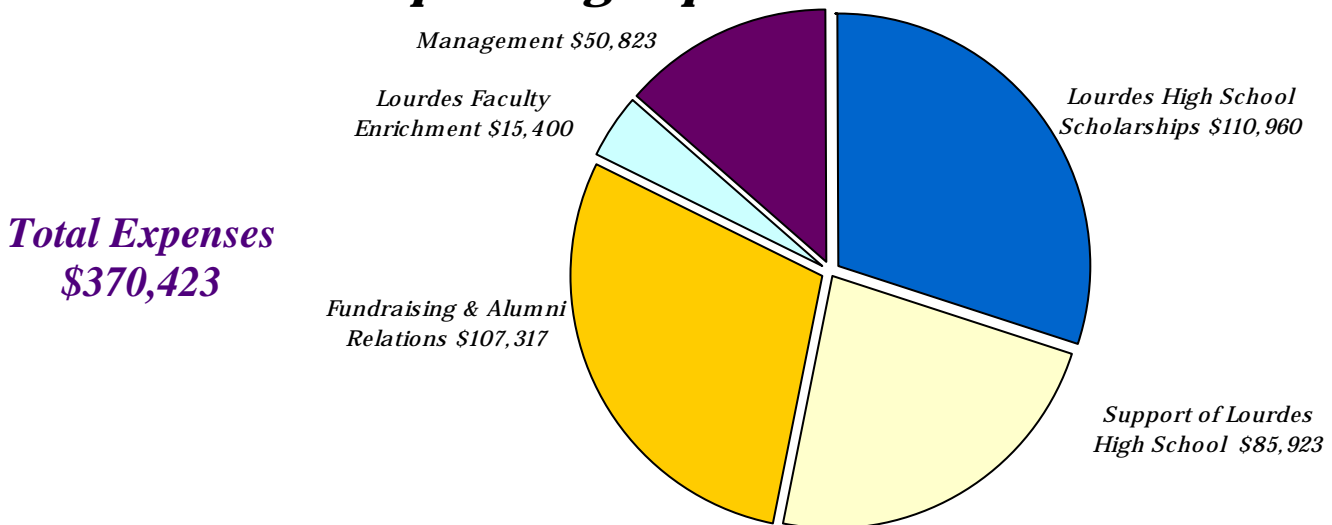
<u>Investment Income</u>		2011	2010
Interest and dividend Income		\$161,169	\$102,497
Unrealized gain/loss on investments		\$448,759	\$311,296
Gain on sale of investments, net		\$4,257	\$7,821
Investment expenses		(\$24,755)	(\$18,592)
Net rental revenue		\$37,931	\$37,762
Total Investment Income		\$627,361	\$440,784
<u>Revenue and Support</u>			
Contributions received:		\$384,161	\$555,578
Miscellaneous revenue		\$25	\$0
Hall of Fame event, net		\$4,163	\$3,009
Total Revenue and Support		\$388,081	\$557,749
<u>Net Assets Released from Restrictions</u>			
	Total	\$186,447	\$365,511
	Total Income & Revenue And Support	\$1,015,442	\$998,533
Expenses:			
Program Services			
Lourdes High School Scholarships		\$105,900	\$100,510
Support of Lourdes High School		\$85,923	\$70,179
Alumni Relations		\$53,018	\$52,352
Lourdes Faculty Enrichment		\$15,400	\$4,250
Other Scholarships		\$5,060	\$4,090
Total Program Services		\$265,301	\$231,381
Supporting Services:			
Management & General		\$50,823	\$54,736
Fundraising		\$54,299	\$54,411
Total Supporting Services		\$105,122	\$109,147
Total Expenses		\$370,423	\$340,528
Change in Net Assets		\$645,019	\$658,005
Net Assets, Beginning of Year		\$4,819,488	\$4,161,483
Net Assets, End of Year		\$5,464,507	\$4,819,488

Lourdes Foundation:

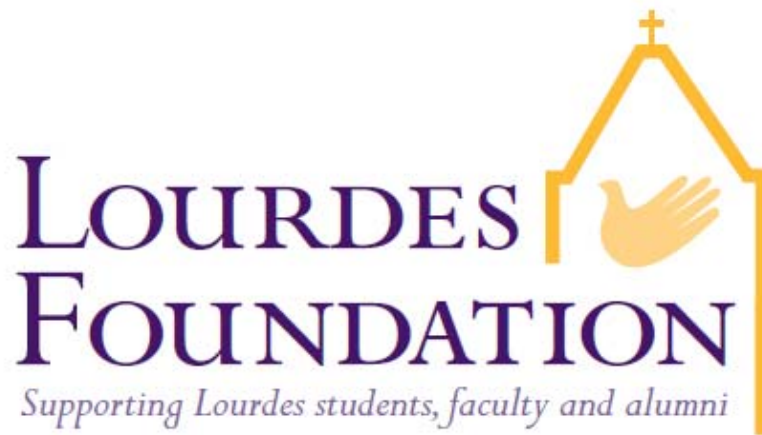
2010-2011 Operating Revenue



Operating Expenses 2010-2011



Source: FY2011 Audited Financial Statement



Mission Statement

***Lourdes Foundation attracts
manages and channels
philanthropic resources to ensure
a vital Catholic education at
Lourdes High School***

Contact Us

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507-289-2584

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Visit our website at:

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